

EXPERIENCE

NATIONAL EAGLE CENTER



ANNUAL REPORT 2015

High Impact

“High impact,” “inspiration,” and “world class” are just a few of the words and phrases in the National Eagle Center’s Strategic Plan. The plan is full of aspirational, some might say lofty goals. But our Board of Directors and staff team are dedicated to and serious about realizing the incredible potential of this organization to make a positive impact.

In 2015 we made great strides toward a future of greater impact and significance. We recognized that success and demand have created the need to expand our facilities and capacity. The organization embarked on an expansion planning process to enhance our core strengths of live eagle programming and engaging education offerings. We took the first small steps in expansion by purchasing a vacant storefront adjacent to our current facility. We now have an offsite housing for Harriet, our recently retired ambassador eagle, and space to add to our team of eagle ambassadors.

We also added two full-time staff positions to help us grow volunteerism and to meet the program and fundraising demands. We are very excited about the future possibilities and opportunities. We are confident of our ability to meet growing demand and to maximize our unique opportunities.

Rolf Thompson
National Eagle Center
Executive Director

Randy Eggenberger
President, Wild Wings, Inc., Lake City, MN
National Eagle Center Board Chair



HARRIET: One Eagle's Impact



top photo by Carol Knabe

In 2015, our senior eagle ambassador retired from active programming. Harriet came to the National Eagle Center in 2000, after she was injured in a vehicle collision. For many years, Harriet was a main stay in our educational programs. Her travels across the region and to national television programs, introduced her to audiences near and far. She is well known as the eagle featured on Minnesota's "Support Our Troops" license plate. Harriet's distinctive feather 'tuft' atop her head and her years of work visiting wounded veterans has made her a memorable favorite ambassador. Learn more about Harriet's story at www.nationaleaglecenter.org

EDUCATION

INSPIRING A NEW GENERATION



4,537
students



FROM MORE THAN 100 AREA SCHOOL AND YOUTH GROUPS



EDUCATION

RESOURCES FOR TEACHERS

FIELD TRIPS FOR EVERY GRADE
OFFSITE PROGRAMS AT SCHOOLS
ONLINE LESSON PLANS THAT MEET
STATE STANDARDS



HANDS-ON TRAINING FOR TEACHERS

4 weekends

FLYING BIRDS

+ LIVE ANIMALS AND WILD EAGLES

11,705

VISITORS IN MARCH

SOAR
with the
EAGLES

SOAR Sponsors



WISCONSIN
PUBLIC RADIO



First State Bank
of Wabasha

Raffle Sponsors

Wenonah Canoe

Eagle Optics

AmericInn Lodge and
Suites of Wabasha

FISHING FOR EAGLES



645
participants

Sponsored by the Prairie Island Indian Community



11 fish species
74 fish donated
to feed the eagles



expanded hours
in 2015

participation up 28%



FIELD TRIPS

229

PARTICIPANTS

seeing
EAGLES
in the
WILD!

MEMBERS

MAKE IT POSSIBLE!



1,351 Member households

500 new members

Membership up 25%



Our signature fundraising event

Taste of Wabasha



Sponsors

- Bank of Alma
- Jerry Arens State Farm Insurance
- Wild Wings
- Hawkins Ash CPAs

\$11,200 raised

Financial Statements

Fiscal Year 2015

July 1, 2014 - June 30, 2015

Eaglewatch, Inc
D/B/A National Eagle Center
 Statements of Financial Position

		June 30,	
		2015	2014
		<u>as restated</u>	
Assets			
Cash	\$	419,789	\$ 261,826
Accounts receivable	\$	364	\$ 1,035
Pledge receivable	\$	21,751	\$ 39,261
Grants receivable	-		\$ 39,286
Inventory	\$	40,267	\$ 47,262
Prepaid expenses	\$	4,520	\$ 554
Property and equipment	\$	129,568	\$ 85,616
Rent free use of facility (future value)	\$	1,244,117	\$ 1,323,748
Endowment	\$	26,194	\$ 10,739
TOTAL ASSETS	\$	1,886,570	\$ 1,809,327
Liabilities and Net Assets			
Liabilities			
Accounts Payable	\$	7,046	\$ 21,999
Accrued Payroll and related liabilities	\$	44,453	\$ 33,487
Deferred revenue	\$	23,179	\$ 17,292
TOTAL LIABILITIES	\$	74,678	\$ 72,778
NET ASSETS			
Unrestricted			
Unrestricted	\$	326,032	\$ 239,038
Board Designated	\$	103,410	\$ 102,270
Total Unrestricted Net Assets	\$	429,442	\$ 341,308
Temporarily Restricted	\$	1,356,329	\$ 1,384,502
Permanently Restricted	\$	26,121	\$ 10,739
TOTAL NET ASSETS	\$	1,811,892	\$ 1,736,549
Total Liabilities and Net Assets	\$	1,886,570	\$ 1,809,327



Board of Directors

Chair - Randy Eggenberger (Lake City, MN)
 Vice-Chair - Dave Kostik (Minneapolis, MN)
 Treasurer - Don Jacoby (Wabasha, MN)
 Secretary - Carol Scott (Wabasha, MN)

Suzanne Blue (Red Wing, MN)
 Barry Hill (Wabasha, MN)
 Chad Kjorlien (Winona, MN)
 Jon Lineweaver (Wabasha, MN)
 Victoria Moore (Wabasha, MN)
 Mark Nichols (Lake City, MN)
 James Reidy (Winona, MN)
 Tim Schlagenhaft (Lake City, MN)
 John Wodele (Minneapolis, MN)

Financial Statements

Fiscal Year 2015

July 1, 2014 - June 30, 2015

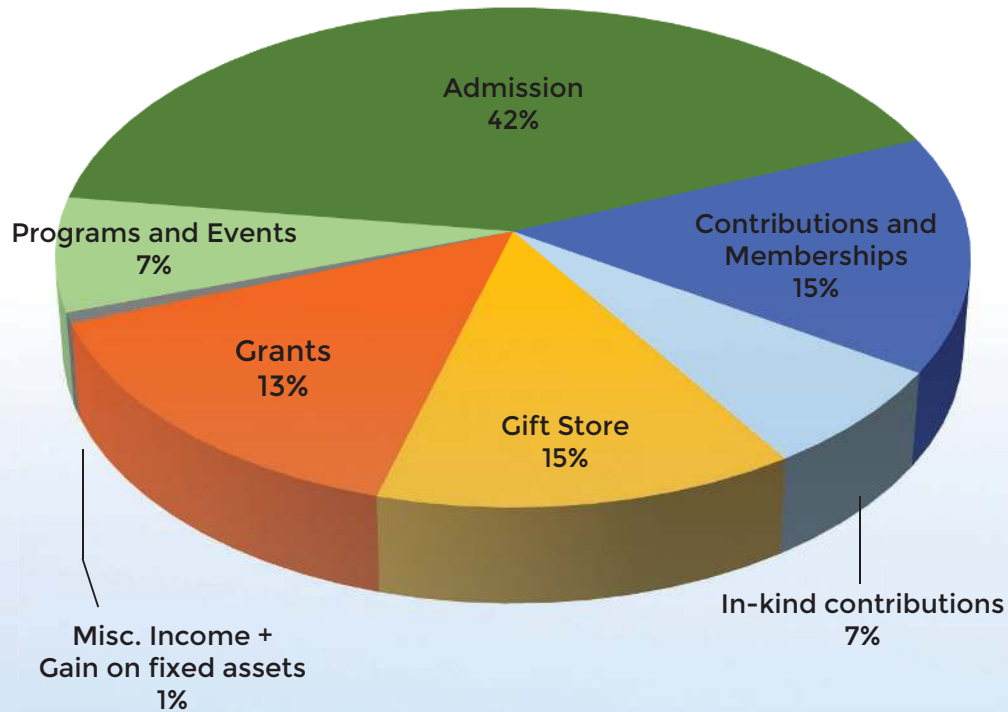
Eaglewatch, Inc
D/B/A National Eagle Center

	Year Ended June 30, 2015			
	Unrestricted	TempRestricted	Perm Restricted	Total
Revenue				
Admissions	\$ 446,121		\$	\$ 446,121
Contributions and Memberships	\$ 161,880		\$ 3,310	\$ 165,190
In-kind contributions	\$ 72,201			\$ 72,201
Grants	\$ 60,160	\$ 84,950		\$ 145,110
Gift store (net)	\$ 159,061			\$ 159,061
Programs and Events Revenue	\$ 79,543			\$ 79,543
Misc Income + Gain on fixed assets	\$ 7,337	\$ 73		\$ 7,410
Net assest released from restrictions	\$ 101,124	\$ (113,196)	\$ 12,072	-
TOTAL REVENUE GAINS AND OTHER SUPPORT		\$ (28,173)	\$ 15,382	\$ 1,074,636
Expenses				
Program Services	\$ 822,663		\$	\$ 822,663
Management and general	\$ 126,759			\$ 126,759
Fundraising	\$ 49,871			\$ 49,871
TOTAL EXPENSES	\$ 999,293			\$ 999,293
CHANGE IN NET ASSETS	\$ (999,293)	\$ (28,173)	\$ 15,382	\$ 75,343
NET ASSETS AT BEGINNING OF YEAR (as restated)	\$ 341,308	\$ 1,384,502	\$ 10,739	\$ 1,736,549
NET ASSETS AT END OF YEAR	\$ 429,442	\$ 1,356,329	\$ 26,121	\$ 1,811,892

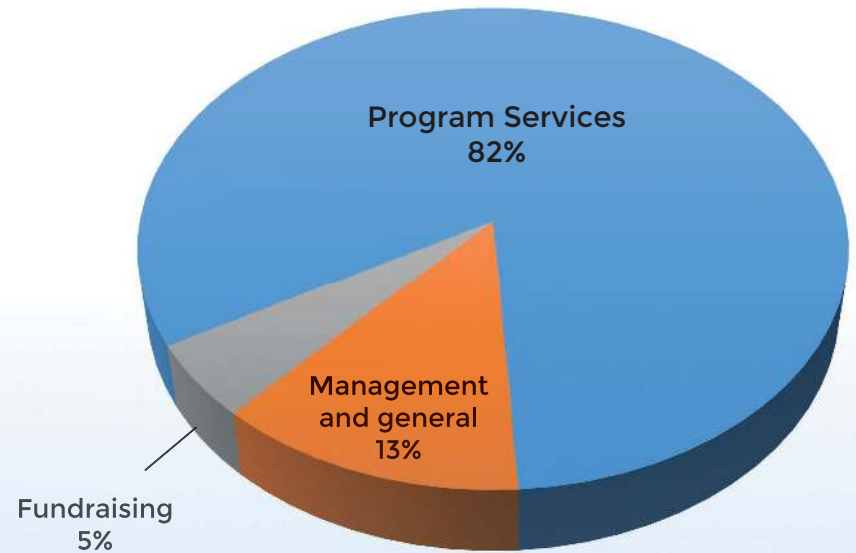


Many thanks to the following sponsors of our new van graphics:
 Paul Busch Auto Center
 AmericInn Lodge and Suites of Wabasha
 The River Nest Bed and Breakfast

Revenue



Expenses



Thank you for your support!

National Eagle Center

Primary Feather Circle

Our Primary Feather Circle provides the support we need to continue to soar. We are grateful for this generous support.

\$5,000+

Suzanne Blue
Mark and Catherine Nichols
Jon and Jo Lineweaver
Mike and Karlin Symons

\$1,000+

Jim and Claire Abbott
Bruce and Carolyn Adams
Trent and Chelsea Anderson
Jerry and Mary Arens
Jim Concidine
Preston and Donna Cook
Al Cooper and Sonia Fuerstneau
Joan Filla
Michael and Joy Fogarty
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Mark and Kris Litzow
Ran and Beth Miner
Michel and Barbara Nelson
Barbara Perry
Phil and Kate Perry
Fred and Dianne Schjolberg
Slaggie Family Foundation
Tom and Cathie Stordahl
Robert Wilke

We are grateful for grants from the following organizations and foundations:

The Katherine B Andersen Fund of The Saint Paul Foundation
Ruth Gale & George W Doffing Charitable Fund
Jones Family Foundation
Minnesota Historical & Cultural Heritage Grants
Red Wing Area Fund of The Saint Paul Foundation
Carl and Verna Schmidt Foundation
The Donald Weesner Foundation
Xcel Energy

SUPPORTING MEMBERS \$500+

Richard Brennan
LeAnn Britton
Patrick and Kay Caskey
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Lynn Hartmann
David McLinn
Michael and Anne Perry
James Reidy and Cindy Putzier
Tim and Jenny Schlagenhaft
Ronald Tessendorf and Jane Bondurant
Michael and Jane Trok
Stephen Weihs and Pat Finkral
Joel and Tricia Wittenbraker
John Wodele and Susan Gaertner
JL and Ann Wolfe

\$125+

Steven and Deanne Adams
Michael Anderson
Katherine Aspenson
Kevin and Jackie Atkins
Bruce and Bev Baker
Emil and Mary Baukert
Calvin and Jane Bell
Brenda Berkenes and Darlene Bechtold
David and Sharon Beseler
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Lester and Susan Breuer
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Larry and Mary Brugger
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Eduardo Duenas and Dihanna DuVaught
Jean Dwyer
Randy and Susan Eggenberger
Philip and Marilyn Elvert
Arthur Evans and Carolynn Allen-Evans

Gifts to Endowment Fund

Estate of Sharon Ogden
Jeanne Pietig

This Endowment Fund was established in 2014 to provide the National Eagle Center with long-term support and financial stability.

Thank you for your support!

National Eagle Center

\$125+ continued ...

Craig and Nancy Falkum
James Faricy and Rhonda Smieja
Diane Fox
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Keith Johnson and Theresa Henning

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\$65+

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Warren and Cindy Fischer
Keith Fisher
Michael and Donna Flanagan
Dag Knudsen and Deirdre Flesche

Thank you for your support!

National Eagle Center

\$65+ continued ...

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				Robert Taylor

Thank you for your support!

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\$45+

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Deborah Cliff
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Trevor and Heather Coons
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Babel
Randy Cords and
Darlene Neu
Frank and Karin Corl

Thank you for your support!

National Eagle Center

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Crotteau
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Bryan and Beth
Cunningham
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Dowd
Julian and Debra Downey
Mark and Denise Drahos
Tom and Nicole Drennan
Chad and Amy Drier
John and Alice Droske

Memorial Gifts to the National Eagle Center

Many people choose to remember a loved one with a memorial gift to support the eagles. Gifts in memory of the following individuals were made to the National Eagle Center in 2015.

Rip Arends

*from Craig and Heather
Arends*

Christopher Bohlinger

from Vicki DeFord

Ada Bors

from Adam Bors

Vickie Brady

*from Daniel and Sheila
Scrabeck,
Wendy Rollie,
Scott Zwart,
Progressive Tool & Mfg. Co,
Wendell and Judy Zwart,
Timothy and Darla Tickner,
Steven and Lisa Bothun,
John Whelan,
James and Lynette Miller,
Joyce Martin,
and Stephanie Hanson*

Robert Brom

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Chambers*

John Brown

from Hermina Oschmann

Marlene Dawson and

Phil Dawson

from Anonymous

Murriel Decker

from Cathy Pohlman

Marilyn Froberg

*from Trent and Chelsea
Anderson*

Marie Jose

from Sandy Clow

Noela Kingsbury

from Ralph Kingsbury

Betty Lee

*from Carl Herrmann and
Joan Higgins*

Jack Lunde

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Mary Lou Maxwell,
Kent and Joy Robbins,
Thomas McLaughlin,
and Thomas and Brenda
McLaughlin*

Connie Meyer

*from Anonymous,
Sandy Christensen,
David and Laverna Scholz,
Peter Pangborn and
Christine Krueger,
Raymond and Maurine
Alexander,
Steven and Denise Meyer,
Margaret Carasik,
Audrey Mayer
Ray and Sue Schmidt,*

*Clarence and Sally
Wincentzen,*

Teresa Bohnen,

*Greg and Joyce Edmeir,
and David, Donna, Don
and Bonnie*

Julie Nelsen

*from Kathleen Allison,
Anonymous
Kelley Westcott
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Dick and Jan Bennett,
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Harry Schlieff,
George Schlieff*

Ozzie Ozzie

from Elaine Greenlee

Wilton Patterson

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Tracy Perkins

*from Michael Larsen and
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Bob Polk

from Ariel Cope

Brenda Rosser

Carolyn Weinman

Joseph and Joyce

Spannbauer

*from Mary Hynan,
Joyce Falkenstein*

Marcel Thoma

from Dawn Kremer

Thank you for your support!

National Eagle Center

\$45+ continued ...

Ron and Carolyn Drude
David Dueholm
Scott and Emily Durand
Greg and Sarah Dutton
David and Miriam Dvorak
Jim Elliott
Matt Engen and Jesse LaBonne
Joanne Ericksen and Margie Wherritt
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Ronald and Julie Go
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Jesse and Maria Haus
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Jon and Carole Hawkinson
Bruce Hawkinson and Marika Kirschbaum
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